

November 15, 2012 – Special Meeting

The Gardiner Town Board met in Special Session this date at 7:00 PM at the Gardiner Town Hall. Present were Supervisor Zatz and Councilmen Koenig, Mele and Reynolds. Councilman Wiegand was absent. There were approximately 6± audience members.

The purpose of tonight's meeting was to discuss the 2013 budget. With a projected increase of 10%, Board members would like to reduce several budgetary lines. The following changes were agreed upon:

Sewer Dept. - 8110-401 decrease to \$3,500, 8110-464 increase to \$3,000, 8110-465 decrease to \$11,000, 8110-467 decrease to \$0, 8110-468 decrease to \$9,000

Highway Debt Service – 9730-609 Debt Service Principal decrease to \$0, 9730-710 Debt Service Interest decrease to \$0, 9730 six-wheeler principal decrease to \$0 and 9730 six-wheeler interest decrease to \$1,500

Supervisor – 1220-105 Confidential Secretary decrease to \$12,000, 1220-402 Supervisor Mileage decrease to \$400, 1220-411 Telephone decrease to \$250

Attorney – 1420-460 General Attorney Services increase \$31,500

Central Information Technology – 1680-499 IT Computer Repair decrease \$2,500

Special Items 1990-400 Contingency decrease to \$5,000

Highway Machinery 5130-431 Equipment Repair decrease to \$60,000, 5142-100 O/T Snow decreased to \$20,000

With all the changes made and a \$45,000 expenditure from the tax stabilization fund the budget increase will now be 5.5%

ADOPTION OF 2013 BUDGET

On motion of Councilman Mele, seconded by Councilman Koenig and carried, the 2013 budget was adopted with an increase of 5.5% according to all changes made this evening.

ADJOURNMENT

On motion of Councilman Koenig, seconded by Councilman Mele and carried, the meeting was adjourned at 8:05 PM.

Respectfully submitted,

Michelle L. Mosher
Town Clerk